

## Hertfordshire Partnership University NHS Foundation Trust (HPFT)

**FOI Request**

**all in £000**

	2010/2011		2011/2012		2012/2013	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
All Mental Health Services*	<a href="#">Annual Report and Accounts</a>		<a href="#">Annual Report and Accounts</a>		<a href="#">Annual Report and Accounts</a>	
CAMHS Services (please state Tier if applicable)	£8,074.00	£7,179.00	£8,806.00	£8,063.00	£8,819.00	£8,463.00
Mental Health Urgent & Emergency Care for CYP	n/a	n/a	n/a	n/a	n/a	n/a
Additional spend on Child, Adolescent or Young Adult Mental Health	n/a	n/a	n/a	n/a	n/a	n/a
Source of any additional spend	n/a	n/a	n/a	n/a	n/a	n/a

**Notes:**

HPFT provides both MH and LD services, it isn't possible to isolate MH only, we therefore suggest you access overall Income and Expenditure for the Trust from Various services have been added and taken away over the years, therefore an easy comparison year on year is not possible

Figures are for health only, not social care

CAMHS includes Tier 4 beds

We are not able to include spend on 18-25 young adults as part of CAMHS

We do not have spend for 16/17

We do not have budgets for 17/18 onwards

We are not able to provide crisis expenditure or budget pre-15/16

There are no additional discretionary monies

Sue Smith, Information Governance Analyst, Information Governance Compliance Team

13/07/2016

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2013/2014		2014/2015		2015/2016		2016/2017	
Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
<a href="#">Annual Report and Accounts</a>		<a href="#">Annual Report and Accounts</a>		Annual Report and Accounts will be available on our Trust Website following our AGM on 21 July 2016		Annual Report and Accounts	
£8,577.00	£8,758.00	£8,194.00	£8,957.00	£8,630.00	£9,207.00	£10,305.00	n/a
n/a	n/a	n/a	n/a	£958.00	£1,230.00	£1,018.00	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

in the annual report and accounts (Section 2), which is in the public domain

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2017/2018 Budget	2018/2019 Budget	2019/2020 Budget	2020/2021 Budget
Annual Report and Accounts		Annual Report and Accounts	
n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a