



Information Governance Team
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Our Ref: FOI 2272

Thank you for your request concerning our annual budget and private providers.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

1) The trust's total annual budget.

Our past Annual Reports are already in the public domain¹. Please follow this [link](#) to our Trust Website. The 2015/16 Annual Report² was ratified at our AGM on 21st July 2016 and will also be available via Trust Website once published.

2) The annual cost to the trust of any spending associated with using buildings owned by, leased from or built by private providers – including interest payments.

£834k annually.

3) The maintenance and any other associated costs the Trust has paid (during the last three years) to private providers for these buildings. And the expected associated costs for the current financial year.

We are not able to split maintenance costs from the overall contract spend. The expected overall spend for 16/17 is £834k as per above.

4) The total value of any contracts the trust holds with private providing services and any commercially viable details of these.

We have a total facilities management contract with Interserve. The value is £5.4m per year.

Should you require further clarification, please do not hesitate to contact me.

¹ Section 21 – Information available through other means

² Section 22 - information intended for future publication

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith
Information Governance Analyst

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

