



Information Governance Team
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Our Ref: FOI 2297

Thank you for your request concerning the total spend on our non-medical workforce.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

- 1. I would like to know a) your organisation's total spend on non-medical workforce pay and b) your organisation's total agency spend on non-medical staff for the calendar months:**

NON MEDICAL SPEND £000		
	Non- Agency	Agency
Jan-14	8,288	367
Apr-14	8,434	486
Jul-14	8,359	722
Oct-14	8,281	603
Jan-15	8,340	694
Apr-15	8,398	818
Jul-15	8,590	935
Oct-15	8,508	808
Jan-16	8,667	699
Apr-16	8,968	671

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely
Sue Smith

Sue Smith
Information Governance Analyst

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

