



13 January 2017

Information Governance Team
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Our Ref: FOI 2446

Dear

Thank you for your request regarding our annual income.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000

1. Total income for delivery of mental health patient care (i.e. clinical income, excluding education, research etc.) by year since 2013.

This information is already in the public domain¹. Please follow the below links to our Annual Reports under Operating Income from continuing operations;

- 2013/14 pages 8 and 9 [Link](#)
- 2014/15 pages 7 and 8 [Link](#)
- 2015/16 pages 38 and 39 [Link](#)

We provide mental health and specialist learning disability services; we do not keep information on income exclusively for mental health patient care. Our major contract with Hertfordshire Commissioners is a block arrangement; it is not divided into clinical and non-clinical income.

2. Total mental health income from CCGs , by year, since 2013

Please see the answer to question 1. The majority of our operating income was from the CCGs or other Health commissioners (e.g. Specialist Commissioning).

3. Total mental health income from local authorities, by year, since 2013

We receive material income from Hertfordshire County Council; please see table below.

Financial Year	Total Income
2013/14	£22.7m
2014/15	£23.4m
2015/16	£23.7m

¹ Section 21 – Information available through other means

4. Surplus/deficit by year since 2013

Please see the links to our annual accounts provided under question 1. Our surplus or deficit can be found on pages below;

2013/14 pages 8 and 9

2014/15 pages 7 and 8

2015/16 pages 38 and 39

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sharon Farrell

Sharon Farrell
Information Governance Analyst

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

