



Information Governance Team  
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Our Ref: FOI 2234

Thank you for your request concerning our Annual IT Budget. Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000. Please see below:

2016 / 2017 IT Budget	
Capital Expenditure	£325,000
Revenue Expenditure	£4.449m

2015 / 2016 Capital Expenditure outsourced to IT Services	
Capital Expenditure	£NIL
Revenue Expenditure	£2.082m

Hertfordshire Partnership University NHS Foundation Trust's data centres are provided and maintained by Hertfordshire, Bedfordshire and Luton ICT, therefore we would not know what the capital refresh budget would be. Their contact details are as follows:

Hertfordshire, Bedfordshire and Luton ICT  
Charter House  
Parkway  
Welwyn Garden City  
Hertfordshire  
AL8 6JL

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

*Sue Smith*

**Sue Smith**  
**Information Governance Analyst**

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

