



30 March 2017

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Our Ref: FOI 2450

Thank you for your request concerning our bed numbers.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

Please disclose the following information for the financial years: 2011/12, 2012/13, 2013/14, 2014/15, 2015/16:

- 1. At the end of each financial year, what was your total number of in patients beds, what type were they (eg secure etc) and where were they**

Please see attached breakdown.

- 2. All information you hold on levels of bed blocking (Delayed Transfers of Care : DTC), how many bed days were lost each year, and any analysis/action plans you have to combat this**

All information regarding delayed transfer of care is already in the public domain and published by NHS England. The most recent monthly report can be located [here](#).

We do not have a specific action plan to share regarding DTCs but in all care groups we are working on actions to reduce DTCs.

- 3. A list of how many available hospital beds you had each day (If this information is not readily available and would take this request over the cost limit, please answer the two following questions instead)**

- a. For January 5th each year, what was the number of available hospital beds and what type were they**

	Learning Disability	Adult Mental Illness	Child & Adolescent Psychiatry	Forensic Psychiatry	Old Age Psychiatry
05/01/2012	90	200	16	25	208
05/01/2013	64	202	16	26	201
05/01/2014	60	201	16	26	201
05/01/2015	70	186	16	51	184
05/01/2016	70	178	16	55	181

- b. For the last day of each financial year, what was the number of available hospital beds and what type were they

	Learning Disability	Adult Mental Illness	Child & Adolescent Psychiatry	Forensic Psychiatry	Old Age Psychiatry
31/03/2012	81	200	16	25	208
31/03/2013	64	193	16	26	201
31/03/2014	60	201	16	26	201
31/03/2015	70	186	16	51	184
31/03/2016	70	178	16	55	181

4. For how many days each year did you have no beds available

We are unable to provide data for 2011/12, 2012/13 and 2013/14 because we do not have a prepared daily bed count for each ward.

2014/15	
Service	Number of days when there were no beds available
Acute Wards	284
Low Secure Unit	57
Mother & Baby	41
Psychiatric Intensive Care Unit	229
Rehab Beds	24
Child and Adolescent Mental Health Teams	84
MHS Older People Beds	76
Community Support Unit (Learning Disability)	64
Learning Disability Norfolk	21
Low Secure Unit (Learning Disability)	230
Medium Secure Unit	0
North Essex Learning Disability	1
Specialist Residential Services	365

2015/16	
Service	Number of days when there were no beds available
Acute Wards	317
Low Secure Unit	95
Mother & Baby	19
Psychiatric Intensive Care Unit	142
Rehab Beds	0
Child and Adolescent Mental Health Teams	193
MHS Older People Beds	41
Community Support Unit (Learning Disability)	206
Learning Disability Norfolk	0
Low Secure Unit (Learning Disability)	358
Medium Secure Unit	0
North Essex Learning Disability	14
Specialist Residential Services	366

5. For how many days each year were you over 85% capacity in terms of beds

We are unable to provide data for 2011/12, 2012/13 and 2013/14 because we do not have a prepared daily bed count for each ward.

2014/15	
Service	Number of days when occupancy exceeded 85% capacity
Acute Wards	365
Low Secure Unit	294
Mother & Baby	41
Psychiatric Intensive Care Unit	339
Rehab Beds	276
Child and Adolescent Mental Health Teams	237
MHSOP Beds	365
Community Support Unit (Learning Disability)	85
Learning Disability Norfolk	196
Low Secure Unit (LD)	318
Medium Secure Unit	365
North Essex Learning Disability	57
Specialist Residential Services	365

2015/16	
Service	Number of days when occupancy exceeded 85% capacity
Acute Wards	366
Low Secure Unit	303
Mother & Baby	19
Psychiatric Intensive Care Unit	285
Rehab Beds	342
Child and Adolescent Mental Health Teams	331
MHSOP Beds	366
Community Support Unit (Learning Disability)	336
Learning Disability Norfolk	168
Low Secure Unit (LD)	366
Medium Secure Unit	366
North Essex Learning Disability	115
Specialist Residential Services	366

6. What was the total spend on agency staff? Please break down into separate categories for doctors and nurses and, if possible, by grade and banding.

Please see below the agency figures for HPFT as a whole. As a Trust we provide both Mental Health (MH) and Specialist Learning Disability (LD) services; we are not able to exclude LD from this return, nor are we able to split into community and MH services. We do not however provide non-MH and LD community services.

	2011/12	2012/13	2013/14	2014/15	2015/16
Medical:					
Speciality Doctor	670,507	428,483	560,840	597,212	659,109
Consultant	211,504	262,143	548,252	898,184	1,076,577
Staff Grade Prac.	40,003	-33,588			10,462
ST Trainee	166,230	274,899	283,400	477,193	261,261
Associate Specialist	-24,503		42,820		
Nursing:					
Agency Nurse Band 2	523,125	89,124	269,844	213,465	439,855
Agency Nurse Band 3	132,778	163,759	236,295	128,190	149,639
Agency Nurse Band 4		880	-880		
Agency Nurse Band 5	371,593	139,030	286,388	584,100	1,423,021
Agency Nurse Band 6	406,243	320,772	632,264	2,666,145	3,237,116
Agency Nurse Band 7			45,792	44,793	
Agency Nurse Band 8		18,818	59,121	271,807	149,458
Other:					
All	3,935,518	2,462,323	2,860,677	4,482,653	4,508,790
Grand Total	6,432,998	4,126,645	5,824,814	10,363,744	11,915,289

Credits relate to previous year's expenditure.

7. How many doctors were employed at the end of each financial year? How many vacancies did you have?

	No of Doctors Employed (FTE)	No of Doctors Employed (Headcount)	Vacancies (FTE)
2011/2012	180.06	189	20.31
2012/2013	170.58	178	18.76
2013/2014	167.82	177	23.87
2014/2015	165.48	175	19.87
2015/2016	166.53	179	16.91

8. How many nurses were employed at the end of each financial year? How many vacancies did you have?

	No of Nurses Employed (FTE)	No of Nurses (Headcount)	Vacancies (FTE)
2011/2012	878.11	936	134.18
2012/2013	813.45	865	104.20
2013/2014	693.73	744	139.27
2014/2015	663.14	706	156.19
2015/2016	691.87	730	148.67

9. How many patients were you unable to admit each financial year that you ordinarily would have because there were no beds available?

None.

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith
FOI/DPA Officer

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

