



06 April 2017

Information Rights & Compliance Team
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Our Ref: FOI 2511

Thank you for your request concerning our financial spend and referrals.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

1) Please state your trust's total spend on community mental health in the following financial years.

We are unable to provide data for 2011-12, 2012-13 and 2013-14 because of the way the Trust and teams changed configuration. However, please see below for the information you require for 2014-15 onwards.

	£000
2014-2015	15,876
2015-2016	15,307
2016-2017	15,165

NB the above excludes medical or admin which cannot be disaggregated

2) Please state the number of referrals made to your community mental health teams in each of the following calendar years.

	Referrals
2014	9779
2015	8842
2016	10048

3) Please state your trust's total spend on Child and Adolescent Mental Health services (CAMHS) in each of the following financial years.

	£000
2014-2015	8,957
2015-2016	9,207
2016-2017	10,776

- 4) Please state the number of referrals made to your Child and Adolescent Mental Health services (CAMHS) in each of the following calendar years.

	Referrals
2014	3773
2015	3896
2016	3878

- 5) Please state your total spend on your mental health crisis resolution home treatment team(s) in each of the following financial years.

	£000
2014-2015	3,969
2015-2016	4,254
2016-2017	4,335

NB the above excludes medical or admin which cannot be disaggregated

- 6) Please state the number of referrals made to your mental health crisis resolution home treatment teams in each of the following calendar years.

	Referrals
2014	5217
2015	5372
2016	6119

- 7)
a) **Please state the number of vacancies, not covered by an agency member or other member of staff, in your community mental health teams.**

We do not hold this information in a reportable format. Our Electronic Staff Record does not map vacancies into agency/bank.

- b) **Please state the number of agency staff engaged by your trust in community mental health teams.**

	2014/2015	2015/2016	2016/2017
Agency staff in community teams	87	25	43

- c) **Please also express this as a proportion of the total number of staff employed by your trust in community mental health teams.**

	2014/2015	2015/2016	2016/2017
% of total number of staff employed in community mental health teams	20.52%	6.81%	10.24%

8) I want to find out the average caseload for the community mental health nurses. Can you tell me the average caseload for your mental health nurses (per nurse) for the month of October in each of the following years?

We do not hold this information in a reportable format. It would be dependent on seniority of staff member.

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith
FOI/DPA Officer

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

