



26 September 2017

Information Rights & Compliance Team  
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Our Ref: FOI 2676

Thank you for your request concerning our staffing for 2016/17.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

- 1. Staff Numbers - Average headcount of permanent and non-permanent staff over the entire 2016/17 financial year or just the headcount as at Friday, March 31st 2017. Can you please split this into the major staff groups used by the trust?**

The information you are requesting regarding our average headcount for permanent staff is already in the public domain<sup>1</sup>. Please follow this [link](#) to our 2016/17 Annual Report under section 7.

The below table shows the number of non-permanent staff for 2016/17.

Staff Group	Non-Permanent
Add Prof Scientific and Technic	19
Additional Clinical Services	61
Administrative and Clerical	232
Allied Health Professionals	3
Estates and Ancillary	30
Healthcare Scientists	0
Medical and Dental	60
Nursing and Midwifery Registered	23
Students	1
<b>Total</b>	<b>429</b>

- 2. Staff Cost – Total staff cost during the 2016/17 financial year split into permanent and non-permanent staff.**

Please see attached pdf.

<sup>1</sup> Section 21 – Information is available through other means has been applied

3. **Agency Hours – Hours worked by agency staff in the 2016/17 financial year split by speciality/grade depending on how you report this within your trust.**

	<b>Agency Hours for 2016/17</b>
Nursing Directorate	184,603.52
Admin	14,951.00
Social Worker	12,320.87
OT/AHO	16,174.32
Consultant – Agency Locum	2,232
Speciality Doctor – Agency	1,117
Medical Trainee Agency	204

4. **Agency Spend – Total amount spent on agency staff in the 2016/17 financial year split into the categories or speciality/grade used by the trust. Can you provide this information in pdf or MS excel format preferably please?**

Please see attached pdf.

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

*Sue Smith*

**Sue Smith  
Information Rights Officer**

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

