



Information Rights & Compliance Team  
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Our Ref: FOI 2662

Thank you for your request, concerning our overall financial spend for financial year 2015-16, 2016-17 and projected spends for 2017-18.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

**1. Please provide actual and projected budget levels (split between revenue and capital expenditure) for each financial year of 2015-16, 2016-17 and 2017-18.**

The information you are requesting regarding our Actual Spend for both 2015/16 and 2016/17 is already in the public domain<sup>1</sup>. Please follow this [link](#) to our annual reports.

We do not have projected revenue spend or income for this year at present. However we are on target to achieve our NHSI control total.

**2. Please provide number of IM&T staff, hardware units purchased and communication-related units purchased for 2016/17**

Please see attached spreadsheet as requested, the figure for communication related units are based on figures from September 2016 to September 2017.

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

*Sharon Farrell*

**Sharon Farrell**  
**Information Rights Officer**

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).



<sup>1</sup> Section 21 – Information available through other means has been applied