



23 January 2018

Information Rights & Compliance Team
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Our Ref: FOI 2765/2

Thank you for your email of 23 November 2017 following our response to your request concerning agency spend for Mental Health (MH) departments only.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

- 1) Please state the total amount spent by your organisation on agency staff in each of the following financial years: 2012/13, 2013/14, 2014/15, 2015/16, 2016/17, 2017/18 to 01.10.2017

As explained we cannot provide you with just mental health spend. However, please see below the total Agency Spend for the Trust as a whole; this includes for Mental Health and Learning Disability services.

Financial Year	Agency Spend £'000
2012/13	4,127
2013/14	5,825
2014/15	10,377
2015/16	11,915
2016/17	8,755
2017/18 (01/04/17 to 30/09/17)	4,477

- 2) Please state the 10 agency workers paid the largest amounts in the 2016/17 financial year. Please include the agency worker's job title.

	Grade	2016/17 Sum of Total Charge £
1	Consultant	142,420
2	Consultant	122,934
3	Consultant	117,110
4	Consultant	107,656
5	Consultant	107,301
6	Consultant	88,466
7	Specialty Doctor	80,649
8	Consultant	72,485
9	Consultant	44,638
10	Consultant	42,235

3) Please state the 10 largest payments for a single shift paid to agency workers in the 2016/17 financial year. Please include the agency worker's job title.

	Grade	2016/17 Largest payment for a single shift £
1	Consultant	798
2	Consultant	798
3	Consultant	798
4	Consultant	798
5	Consultant	798
6	Consultant	798
7	Consultant	798
8	Consultant	798
9	Consultant	798
10	Consultant	798

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith
Information Rights Officer

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

