

FOI 2881

1. The total number of staff at your organisation broken down by medical, nursing and non-clinical each year from 2012-13 to 2017-18;

Year	Medical	Nursing	Non clinical
2012-13	179.68	743.39	533.92
2013-14	179.13	701.86	565.79
2014-15	174.08	671.64	563.97
2015-16	174.46	685.29	592.3
2016-17	170.13	710.19	637.74
2017-18	182.62	675	659

2. The annual vacancy rate each of those years, broken down by medical, nursing and non-clinical staff

Year	Medical	Nursing	Non clinical
2012-13	11.82%	15.95%	22.59%
2013-14	5.25%	15.76%	14.14%
2014-15	10.24%	18.87%	14.59%
2015-16	8.84%	18.30%	10.64%
2016-17	15.03%	17.44%	7.13%
2017-18	11.49%	21.03%	6.83%

2a. The number of medical/nursing staff each year broken in each specialty team

Year	Secure Inpatient Services / Forensic Services	Acute Inpatient Services	Crisis & Home Treatment Teams	Liaison Psychiatry Teams	Perinatal teams	Adult Eating Disorder Teams	Early intervention in psychosis Teams	Community Mental Health Teams	Tier 4 CAMHS Inpatient Services	Tier 3 CAMHS Community Services	Child and Young Person Eating Disorder Teams
2012-13	79.48	128.04	45.3	18.59	*	5.4	19.99	141.73	14	32.55	2
2013-14	75.84	129.68	50.5	21.6	*	5.4	1.8	128.48	12.3	36.18	2
2014-15	70.84	159.45	46.5	29.5	*	4	*	104.56	14.3	27.7	2
2015-16	77.37	159.81	48.3	23.79	*	4.6	*	112.69	12.8	38.7	3
2016-17	79.71	161.53	59.37	24.84	3	3.8	7.6	103.21	11	38.1	7
2017-18	75.33	156.44	52.64	27.33	5.8	3.8	16	101.42	9	37.03	8.71

* We did not have services during these periods.

