



4 October 2018

Information Rights & Compliance Team
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Our Ref: FOI 03041

Thank you for your request concerning staff numbers/costs and agency hours/spend.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

- Staff Numbers - Average headcount of permanent and non-permanent staff over the entire 2017/18 financial year or just the headcount as at Saturday, March 31st 2018). Can you please split this into the major staff groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)**

This information is already in the public domain¹. Please follow this [link](#) to our annual reports where you can find this information under section 2.3 Staff Report.

- Staff Cost – Total staff cost during the 2017/18 financial year split into permanent and non-permanent staff.**

Please follow the link provided under question 1 to our annual reports¹.

- Agency Hours – Hours worked by agency staff in the 2017/18 financial year split by staff groups (E.g. Medical, Nursing, Admin, etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how you report this within your trust.**

Month	Nursing Agency Hours	Admin Agency Hours
Apr 2017	12859.1	1568.3
May 2017	13905.44	1425
Jun 2017	12082.4	1983.6
Jul 2017	17790	1289.5
Aug 2017	19523.11	1046.75
Sept 2017	13910.04	747.3
Oct 2017	12139.18	967.3
Nov 2017	15082.21	1072.35
Dec 2017	14541.49	858
Jan 2018	14697.01	1105.25
Feb 2018	13037.45	1080
Mar 2018	14472.34	1192.05

¹ Section 21 – Information is available through other means has been applied

4. **Agency Spend – Total amount spent on agency staff in the 2017/18 financial year split into the Trusts’ staff groups (E.g. Medical, Nursing, Admin, etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how you report this within your trust.**

This information is already in the public domain¹. Please follow this [link](#) to a previously published response.

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust’s complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

**Sue Smith
Information Rights Officer**

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

