



18 October 2018



**Hertfordshire
Partnership University**
NHS Foundation Trust

Information Rights & Compliance Team
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Our Ref: FOI 03015

Thank you for your request concerning our overall financial spend.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

- 1. Please provide information regarding the organisation's overall financial spend for FY 2016-17, FY 2017-18 and projected spend for FY 2018-19. Herewith attached is a form (excel spreadsheet) which will allow you easy entry of responses.**

Please follow this [link](#) to our previous response and this [link](#) to the attachment for 2016-17 and 2017-18¹.

As explained in our response of last year there is no designated capital income as such because we are a Foundation Trust and do not receive capital monies from the Department of Health. Our overall financial spend is published in our Annual Reports; please follow this [link](#) to the 2017-18 Report¹.

Reported capital expenditure is the net figure after taking capital expenditure and adding back any capital receipts such as sale of properties.

Please see updated spreadsheet for number of IM&T staff, hardware units (laptops and desktops) and communication related units (tablets and mobile phones) purchased during 2017-18.

We do not have a projected spend for 2018-19.

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith
Information Rights Officer

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).



¹ Section 21 – Information is available through other means has been applied