

20 September 2019

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Our Ref: FOI/03248

Thank you for your request concerning our Early Intervention in Psychosis (EIP) programme.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

**1. What is your total budget for EIP in**

	<b>Direct Costs : Annual EIP Budget £k</b>
2018-19	3,370
2017-18	2,357

**2. What is the caseload of EIP patients in**

	<b>Caseload as of 31/03/2019</b>
2018-19	526
2017-18	488
2015-16 (before the target was introduced)	This information is not available because at this time the service was integrated within our Adult Community Mental Health Services and the data cannot be separated. <sup>1</sup>

**3. What is the spend per EIP patient on your caseload for the financial years**

	<b>Direct Costs per EIP patient £k</b>
2018-19	2,837
2017-18	4,334
<b>Please note the spend per EIP patient is a simple average and as such cannot necessarily be extrapolated. Please also note that budget has increased year on year into 19/20 ; and so was not evenly spread.</b>	

<sup>1</sup> Section 1(1) Any person making a request for information to a public authority is entitled  
(a) to be informed in writing by the public authority whether it holds information of the description specified in the request, and  
(b) if that is the case, to have that information communicated to him.

**4. What is the age range for EIP patients on your caseload in 2018-19?**

Our Prevention, Assessment and Treatment in Hertfordshire (PATH) service is for service users between 16 and 65 with interventions for 14 to 16s being provided by CAMHS.

**5. Are there any age restrictions in respect of patients accepted onto your EIP programme? If so, what are they?**

As above.

**6. What was the mean waiting time (from the Mental Health Services Data Set) for EIP patients between first referral and starting treatment in**

	<b>Mean Waiting Time from First Referral to Starting Treatment in Days</b>
2018-19 (estimated)	13
2017-18	10
2016-17	This information is not available because at this time the service was integrated within our Adult Community Mental Health Services and the data cannot be separated. <sup>1</sup>

**7. What was the longest waiting time for an EIP patient on your caseload between first referral and starting treatment in**

	<b>Longest Waiting Time from First Referral to Starting Treatment in Days</b>
2018-19 (estimated)	78
2017-18	128
2016-17	We do not hold this information - please see explanation under question 6

**8. What percentage of EIP patients on your caseload received CBTP sessions in**

	<b>Percentage of Patients receiving CBTP of current caseload</b>
2018-19 (estimated)	22.6%
2017-18	9.9%
2016-17	We do not hold this information - please see explanation under question 6

**9. Of those EIP patients who received CBTP sessions, what was the average number of CBTP sessions received in**

	<b>Average number of CBT session received</b>
2018-19 (estimated)	6
2017-18	7
2016-17	We do not hold this information - please see explanation under question 6

10. **What percentage of those patients not in education, employment or training received two or more appointments with an IPS worker in 2018-19, 2017-18 and 2016-17**

The service does not currently have IPS workers. The Trust has been successful in a Wave 2 funding bid and will be implementing this model within the EIP service in 2019-20.

11. **NHS England has commissioned the Royal College of Psychiatry's College for Clinical Quality Improvement (CCQI) to assess and rate EIP teams on 4 scales of 1 (Requires Significant Improvement) 2 (Requires Improvement) 3 (Good) and 4 (Outstanding). What was the rating of your EIP team in**

	Rating of EIP Team
2018-19	Level 2
2017-18	Level 1

12. **If your team has not been rated as 3 (Good) or above, what is the biggest barrier for achieving NICE Concordance?**

Prior to 2017, HPFT was offering EIP within an integrated community team model. Following significant investment in 2016-17, the Trust formed a standalone EIP service in 2017-18 and a lengthy but successful recruitment process has allowed us to begin to build a much more effective skill mix.

13. **What percentage of patients had been discharged before the end of the 3 year EIP plan period in 2018-19 and 2017-18**

We are unable to provide you with this information because it is not a reportable category on our reporting system<sup>1</sup>.

14. **What was the EIP caseload in**

	Percentage of service users discharged before the end of the 3 year plan
2015-16 (before the psychosis target was introduced)	Please see explanation provided under question 2.
2018-19	Please see the numbers provided under question 2 for 2018-19

15. **What is the ratio of service users to care co-ordinators in 2018-19, 2017-18 and 2016-17?**

We operate a mini-team model, which comprises a Care coordinator with a band 4 and band 5 member of staff supporting the caseload of service users, we operate higher caseload levels to reflect 3 members of staff working with the caseload.

	Ratio of service users to mini team
2018-19 (estimated)	30
2017-18	We do not hold this information because prior to 2018-19 we were not able to capture this data from our Electronic Patient Recording system. <sup>1</sup>
2016-17	

**16. What are the retention rates for EIP staff in**

	<b>Retention rates for EIP Staff</b>
2018-19 (estimated)	80%
2017-18	86%
2016-17	100%

**17. What are the vacancy rates for EIP staff in**

	<b>Vacancy Rates for EIP Staff</b>
2018-19 (estimated)	11%
2017-18	4 %
2016-17	10%

**18. When the psychosis targets were introduced, NHS England mandated that each provider and its CCGs (or STP) should have an up to date EIP Service Development Plan (SDIP) in place. When was your SDIP last updated?**

It was last updated in March 2019.

For more information of our PATH - Psychosis: Prevention, Assessment and Treatment in Hertfordshire please follow this [link](#).

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

*Sue Smith*

**Sue Smith  
Information Rights Officer**

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

