

18 February 2020

Information Rights & Compliance Team
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Our Ref: FOI/03584

Thank you for your request concerning Staff Numbers and Agency Spend for 2018/19 (April '18 to March '19).

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

- 1. Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2018/19 financial year or just the total headcount as at Sunday, March 31st, 2019.**

Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

As per our response of last year, this information is already in the public domain¹. Please follow this [link](#) to our annual report where you can find this information under 2.3 Staff Report.

- 2. Staff Cost – Total staff cost during the 2018/19 financial year split into permanent and non-permanent staff.**

Please follow the link provided under question 1 to our Annual Report¹.

- 3. Agency Hours – Hours worked by agency staff in the 2018/19 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.**

This information is also publically available. Please follow this [link](#) to a previously published FOI request¹.

- 4. Agency Spend – Total amount spent on agency staff in the 2018/19 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.**

Please follow the link provided under question 3¹.

Should you require further clarification, please do not hesitate to contact me.

¹ Section 21 – Information accessible through other means

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith
Information Rights Officer

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

