

# Hertfordshire Partnership University NHS Foundation Trust (HPFT)

## Sourced Staffing Arrangements:

**1a. Do you have a master vendor or neutral vendor arrangement in place for sourcing agency staff? If so, please state which arrangement is in place**

No.

**1b. Please state the name of the appointed supplier for the above arrangement**

Not applicable.

**1c. Please state the start date of the contract with this supplier (month/year)**

Not applicable.

**1d. Please state the end date of the contract with this supplier (month/year)**

Not applicable.

**1e. Annual cost of your supplier in 19/20 financial year?**

Not applicable.

## Direct Engagement:

**2a. Does the organisation use a third party to provide a Direct Engagement/Outsourced Employment Solution? (i.e. Liaison, NHSP, PlusUs, 247 Time)**

Yes.

**2b. Please state the name of the Direct Engagement/Outsourced Employment supplier**

This information is already in the public domain. Please follow this [link](#) to a previously published response. (FOI 2349)

**2c. Please state all staffing groups that are managed via your direct engagement provider; for example; Medical, Admin, Scientific staff**

Please follow the link provided under 2b.

**2d. Please state the start date of the contract with the DE supplier (month/year)**

Please follow the link provided under 2b.

**2e. Please state the end date of the contract with the DE supplier (month/year)**

17 December 2021

**2f. What was the annual cost to the organisation for the provision of the direct engagement service in 19/20?**

£29K

**2g. Did the organisation procure these services via a framework? If so, please provide the full name of the framework**

G-Cloud 11 Framework (RM1557.11)

## Bank Supplier:

## Hertfordshire Partnership University NHS Foundation Trust (HPFT)

- 3a. Please state the name of the technology provider used to manage the supply of your medical bank staff and nursing bank staff, inclusive of any outsourced or managed arrangements (i.e. NHSP, Patchwork, Allocate, Liaison, PlusUs, Locum's Nest etc., please state if in-house)**

This information is already in the public domain. Please follow this [link](#) to a previously published response. (FOI 3458)

- 3b. Please state the start date of the contract with your medical bank provider (month/year)**

This information is already in the public domain. Please follow this [link](#) to a previously published response. (FOI 2276)

- 3c. Please state the end date of the contract with your medical bank provider (month/year)**

Please follow the link provided under 3b.

- 3d. What was the annual cost to the organisations for the provision of bank provider services/software in 19/20?**

Please follow the link provided under 3b.

- 3e. Did the organisation procure these services via a framework? If so, please provide the full name of the framework**

HealthtrustEurope ComIT 2 Framework: HTE-005706

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## Agency Spend:

### **4a. What was the 2019/20 financial year agency spend for Medical locums?**

This is contained within our Annual Reports. Please follow this link, the information you require is under 2.3 Staff Report.

### **4b. What was the 2019/20 financial year agency spend for Allied Health Professionals (including Scientific, Therapeutic and Technical)?**

£990k.

### **4c. What was the 2019/20 financial year agency spend for Nursing and Midwifery staff?**

£3,671k

### **4d. What is the forecasted 2020/21 financial agency spend for the staff groups listed in 4a, 4b and 4c.**

The Trust does not report externally on forecast spend. However under Section 16 – duty to provide advice and assistance we can provide you with the spend to date figures – please see below.

The latest reported agency spend figures (April to August 2020) for the pay groups requested is:

Nursing            £2454k

AHP\*                £3684d

Medical staff    £485k

\* We have taken a broad view of the term “AHP staff” and have included all clinical staff who aren’t doctors or nurses. This does not include admin staff.

## Note:

Where full financial year accounts aren’t yet produced for the 2019/20 financial year, a year to date (YTD) figure is to be shared and specify the timescale of this data.

I.e. April 2019 – February 2020