

8 November 2021

Information Rights & Compliance Team
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Our Ref: FOI/03970

Thank you for your request concerning the spend on adults with a primary diagnosis of mental health and neurological needs.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

1) Please provide the total number of adults with a primary diagnosis of mental health funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:

a. Inpatient mental health hospital beds

Please see attached spreadsheet as requested.

b. Nursing care homes

c. Residential care homes (without nursing)

d. Supported living

Not applicable; we do not provide the above services.

2) Please provide the gross total expenditure on adults with a primary diagnosis of mental health funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:

We are a large Mental Health (MH) and Learning Disability (LD) Trust that covers four counties; Hertfordshire, Norfolk, Essex and Buckinghamshire with responsibility for Acute and Rehabilitation MH services, Children & Adolescent MH services, Community Services, Older People MH services, LD Assessment & Treatment, LD Continuing Care with two LD Forensic Medium Secure Units and one LD Forensic Low Secure Unit.

It is not possible to provide you with the requested breakdown into individual services.

However under Section 16 – Duty to provide advice and assistance please follow this [link](#) to our Annual Reports where you can find our gross turnover each year (which is spent on Specialist Learning Disability Services as well as MH).

3) Please provide the current average weekly expenditure per individual for adults with a primary diagnosis of mental health funded in the following settings:

Please refer to the answer to question 2. It is not possible to provide you with this level of breakdown as this does not form part of the Trust's national, contractual or local reporting. The full cost to an individual would be dependent on their needs and clinical treatment.



4) Please provide the total number of adults with a primary diagnosis of neurological need funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:

- a. Inpatient hospital beds
- b. Nursing care homes
- c. Residential care homes (without nursing)
- d. Supported living

As explain in question 2 we are a Mental Health and Specialist Learning Disability Trust.

Service Users with a primary diagnosis of neurological need would be supported by the Acute Trusts. You may wish to contact our local NHS Trusts who provide acute healthcare for the remaining questions around neurological need. I have given their details below.

West Hertfordshire Hospitals NHS Trust

Trust Offices
Watford General Hospital
Vicarage Road
Watford
Hertfordshire
WD18 0HB

East and North Hertfordshire Hospital NHS Trust

Lister Hospital
Coreys Mill Lane
Stevenage
Hertfordshire
SG1 4AB

5) Please provide the gross total expenditure on adults with a primary diagnosis of neurological need funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:

- a. Inpatient hospital beds
- b. Nursing care homes
- c. Residential care homes (without nursing)
- d. Supported living

Please see the answer to question 4.

6) Please provider the current average weekly expenditure per individual for adults with a primary diagnosis of neurological need funded in the following settings:

- a. Inpatient hospital beds
- b. Nursing care homes
- c. Residential care homes (without nursing)
- d. Supported living

Please see the answer to question 4.

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith
Information Rights Officer

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

