

12 November 2021

Information Rights & Compliance Team
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Our Ref: FOI/04054

Thank you for your request concerning Staff Spend.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

- How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 20/21 (April 2020 - March 2021)? Please provide a spend figure for each category below, giving a breakdown by staffing group and spend associated to Covid-19 and not related to Covid-19.**

	Agency Spend 20/21 £000	Bank Spend 20/21 £000
Total (covid)	n/a	n/a
Total (non-covid)	6,841	21,639
Medical and dental (covid)	n/a	n/a
Medical and dental (non-Covid)	897	1,140
Nursing and healthcare assistants (Covid)	n/a	n/a
Nursing and healthcare assistants (non-Covid)	4,843	16,485
Administration and estates (Covid)	n/a	n/a
Administration and estates (non-Covid)	121	2,297
Healthcare science (Covid)	n/a	n/a
Healthcare science (non-Covid)	n/a	n/a
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs) (Covid)	n/a	n/a
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs) (non-Covid)	889	1,298
Ambulance (Covid)	n/a	n/a
Ambulance (non-Covid)	n/a	n/a
Ancillary non covid	n/a	399
Management non covid	91	20

Caveat: We do not employ Ambulance Staff.

We are unable to provide you with a breakdown of Covid spend from Non-Covid spend as this is not held in a reportable format.

2. **How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours below for each staffing group and total.**

Waiting List Initiatives 20/21

We do not pay Waiting List Initiatives.

Overtime

No overtime is paid to medical staff.

Additional hours worked for Nursing, HCA and administration staff would be paid via Bank.

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

**Sue Smith
Information Rights Officer**

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

