

5 October 2022

Information Rights & Compliance Team
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Our Ref: FOI/04406

Thank you for your request concerning Temporary Staff Spend.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

1. **How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 21/22 (April 2021 - March 2022)? Please fill in the spend below for each staffing group and total.**

	Agency Spend (£)
Medical and Dental	616,694.58
Nursing and Healthcare Assistants	6,139,187.41
Administration and Estates	136,421.62
Healthcare Science	None
Scientific, Therapeutic and Technical Staff (STT)	360,398.12
Ambulance Staff	None

	Bank Spend (£)
Medical and Dental	1,218,305.04
Nursing and Healthcare Assistants	19,033,735.86
Administration and Estates	2,084,323.83
Healthcare Science	None
Scientific, Therapeutic and Technical Staff (STT)	23,555.73
Ambulance Staff	None

2. **How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours below for each staffing group and total.**

	WLI Payments to staff (£)
Medical and Dental	We do not pay WLI
Nursing and Healthcare Assistants	
Administration and Estates	
Healthcare Science	
Scientific, Therapeutic and Technical Staff (STT)	
Ambulance Staff	

	WLI Sessions (No.)
Medical and Dental	Not applicable
Nursing and Healthcare Assistants	
Administration and Estates	
Healthcare Science	
Scientific, Therapeutic and Technical Staff (STT)	
Ambulance Staff	

	Overtime Payments to Staff (£)
Medical and Dental	We do not pay overtime
Nursing and Healthcare Assistants	
Administration and Estates	
Healthcare Science	
Scientific, Therapeutic and Technical Staff (STT)	
Ambulance Staff	

	Overtime Hours (No.)
Medical and Dental	Not applicable
Nursing and Healthcare Assistants	
Administration and Estates	
Healthcare Science	
Scientific, Therapeutic and Technical Staff (STT)	
Ambulance Staff	

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith
Information Rights Officer

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

