

12 July 2023

Information Rights & Compliance Team
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Our Ref: FOI/04726

Thank you for your request concerning agency temporary spend 21/22, 22/23.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

1. Agency spend request

Please can you provide the total amount spent on agency temporary staff for the following financial periods and in the following categories:

Staff Group	Total spend on agency for the financial year 21/22	Total spend on agency for Quarter 1 22/23	Total spend on agency for Quarter 2 22/23	Total spend on agency for Quarter 3 22/23	Total spend on agency for Quarter 4 22/23
Doctors	This information is already in the public domain. Please follow this link to a previously published response ¹ . (FOI 4406)	150,779	129,202	101,970	51,458
Nurses		1,179,032	1,492,263	1,789,694	2,012,203
AHPs		23,218	95,815	27,826	34,583
HCA's		1,508,383	1,663,052	1,482,238	1,699,040

2. International Nurse Recruitment Spend request

Please can you provide the total spend on the international recruitment of nurses in the following financial periods:

For the financial year 21/22
For Quarters 1 and 2 of 22/23
For Quarters 3 and 4 of 22/23

Please can you also breakdown costs in terms of:

Overseas trips
Agency fees
Flights
Visas

¹ Section 21 – Information is available through other means

Expenses
Living expenses for international recruits

	Total spend on International Nurse Recruitment for the financial year 21/22	Total spend on International Nurse Recruitment for Quarter 1 and 2 of 22/23	Total spend on International Nurse Recruitment for Quarter 3 and 4 of 22/23
Overseas trips			
Agency fees			
Flights			
Visas			
Expenses			
TOTAL SPEND	£0	£0	£0

Total current vacancy

Please provide your current total vacancy number for:

	Current Vacancies FTE 16/06/2023
1. Nurses	234.30
2. AHPs	39.28
3. Doctors	23.78
4. HCAs	21.53

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith
Information Rights Officer

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

