

27 July 2023

Information Rights & Compliance Team 99 Waverley Road St Albans Hertfordshire AL3 5TL

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> > Our Ref: FOI/04784

Thank you for your request concerning agency spend on & off framework for the past 3 financial years.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

This is a freedom of information request under the Freedom of Information Act 2000. Please provide the following information you have pertaining to NHS Trust agency staffing expenditure.

1. What is the <u>total value</u> of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (please fill in the tables below). Note: Please provide total spend inclusive of salaries and agency margin / fees.

Note: If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

On-framework agency spend:

All of this information is already in the public domain¹. Under Section 16 – Duty to provide advice and assistance, we recommend referring to our <u>disclosure log</u> for the requested information before submitting your request. Should you need more specific information or clarification, please do not hesitate to contact us.

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency			
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23	
Healthcare Assistant				
& Other Support				
Healthcare Science	<u>FOI 3962</u>	<u>FOI 4406</u>	<u>FOI 4726</u>	
Medical & Dental				
Nursing Midwifery &				
Health Visiting				
Scientific,				
Therapeutic				
&Technical (AHPS)				
Other				

¹ Section 21 – Information is available through other means





Off-framework agency spend:

Total spend by role	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency			
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23	
Healthcare Assistant & Other Support	FOI 4098	FOI 4401	FOI 4718	
Healthcare Science	We did not work off	Total spend	We did not work off-	
Medical & Dental	framework	unable to breakdown	framework	
Nursing Midwifery & Health Visiting		into staff group		
Scientific, Therapeutic &Technical (AHPS)				
Other				

2. Do you use insourcing providers?

Note: Insourcing definition: Insourcing of Clinical Services - NHS SBS

We do not insource. FOI 4756

3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?

Note: If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

•	(e.g., general ophthalmology,	Insourcing provider (fill in empty rows with provider name, add rows if required)	Total spend (Apr-22 to Mar- 23)

Not applicable.

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith

Information Rights Officer

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click here.

