

14 March 2024

as one

Information Rights & Compliance Team 99 Waverley Road St Albans Hertfordshire AL3 5TL

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> > Our Ref: FOI/04964

Thank you for your request concerning Digital Funding.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

1. What is the population size you cover?

This information is not recorded¹. However, under Section 16 – Duty to provide advice and assistance I can inform you that we are a large Mental Health (MH) and Learning Disability (LD) Trust that covers four counties; Hertfordshire, Norfolk, Essex and Buckinghamshire with responsibility for Acute and Rehabilitation MH services, Children & Adolescent MH services, Community Services, Older People MH services, LD Assessment & Treatment, LD Continuing Care with two LD Forensic Medium Secure Units and one LD Forensic Low Secure Unit. You may find the population of theses counties on the County Census websites.

2. What proportion of your contracted budget is spent on Mental Health (if unknown, please provide an estimate)

It is not possible to provide you with the requested breakdown into individual services because there is not a contract split between MH and specialist learning disability.

However again under Section 16 – Duty to provide advice and assistance please follow this <u>link</u> to our annual report for the total budget.

3. Please complete the table below for the last 5 financial years starting with the financial year April 2018 and detail the digital funding you have received from NHS sources i.e. NHS England or associated commissioners (integrated care boards/clinical commissioning groups).

Financial Year	digital funding	Funding source (i.e NHSE/ICB)	Name of funding programme, if applicable	Capital/Revenue?
2018/19	350,000	ICB (CCG)	Health System Led Investment	Capital
2020/21	251,000	NHS X/E	Scaling Up	Revenue
2020/21	250,000	NHS X/E	Digital Aspirant	Revenue
2021/22	341,000	NHS X	Scaling Up	Revenue
2021/22	928,000	NHSE	Unifying Tech Fund	Capital

¹ Section 1(1) Any person making a request for information to a public authority is entitled (a) to be informed in writing by the public authority whether it holds information of the description specified in the request, and (b) if that is the case, to have that information communicated to him.



2022/23	2,347,000	NHSE	Frontline Digitisation	Capital
2022/23	342,000	NHSE	Frontline Digitisation	Revenue
2023/24	1,942,000	NHSE	Frontline Digitisation	Capital
2023/24	214,000	NHSE	Frontline Digitisation	Revenue

Should you require further clarification, please do not hesitate to contact me.

Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

Sue Smith

Sue Smith Information Rights Officer

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click <u>here</u>.

