

10 July 2024

Information Rights & Compliance Team  
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Our Ref: FOI/05257

Thank you for your request concerning Finance and Planned spend.

Your request has been considered and processed in accordance with the requirements of the Freedom of Information (FOI) Act 2000.

**1. a) Community services income for 2023-24, and  
b) planned community services income in 2024-25**

We are a large Mental Health (MH) and Learning Disability (LD) Trust that covers four counties; Hertfordshire, Norfolk, Essex and Buckinghamshire with responsibility for Acute and Rehabilitation MH services, Children & Adolescent MH services, Community Services, Older People MH services, LD Assessment & Treatment, LD Continuing Care with two LD Forensic Medium Secure Units and one LD Forensic Low Secure Unit.

It is not possible to provide you with the requested breakdown into individual services.

**2. a) Total planned capital spend in 2024-25, and**

£10,254k

**b) the trust's CDEL capital allocation for 2024-25.**

£8,980k

**3. Planned research spend in 2024-25.**

Planned R&D spend for 2024/25 is £242k

Should you require further clarification, please do not hesitate to contact me.



Please find enclosed an information sheet regarding copyright protection and the Trust's complaints procedure in the event that you are not satisfied with the response.

Yours sincerely

*Sue Smith*

**Sue Smith**  
**Information Rights Officer**

Enc: Copyright Protection and Complaints Procedure Information Leaflet.

If you would like to complete a short survey in relation to your Freedom of Information request please scan the QR code below or click [here](#).

